City Council

The City Council makes legislative, policy, budget approval, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Board of Health, and the Library Board.

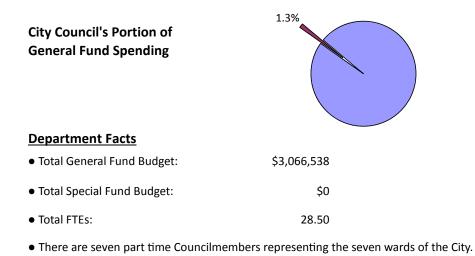


2014 Adopted Budget City Council

Department Description:

City Council makes legislative, policy, budget, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Board of Health, and the Library Board.

The City Clerk is responsible for maintaining and preserving the records of the City Council from 1854 to the present.



Recent Accomplishments

• Considered approximately 1,452 legislative items as part of the weekly City Council meetings.

• Contracted with over 50 local non-profits to provide services to residents.

• The current term ends on December 31st, 2015.

• Councilmembers are elected by wards to serve four year terms.

2014 Adopted Budget

City Council

Fiscal Summary

	2012 Actual	2013 Adopted	2014 Adopted	Change	% Change	2013 Adopted FTE	2014 Adopted FTE
Spending 1000: General Fund	2,871,442	3,037,495	3,066,538	29,043	1.0%	28.50	28.50
Financing							
1000: General Fund	497,438	367,095	357,095	(10,000)	-2.7%		

Budget Changes Summary

The Saint Paul City Council operations budget will continue to support the work of the City's Legislative body in 2014. Financing changes in 2014 include a small adjustment to the application fee revenue to reflect historical collections.

		Change from 2013 Adopted		
	-	Spending	Financing	<u>FTE</u>
Current Service Level Adjustments		34,940	(10,000)	-
	Subtotal:	34,940	(10,000)	-
Mayor's Proposed Changes				
Sales Tax Exemption				
During the 2013 legislative session, the State of MN Legislature exempted many purchases made tax. This is expected to result in savings to many city departments. City Council's estimated Gene				
Sales Tax Exemption Savings		(5,897)	-	-
	Subtotal:	(5,897)		-
Fund 1000 Budget Changes Total		29,043	(10,000)	-

CITY OF SAINT PAUL Department Budget Summary (Spending and Financing)

Department: CITY COUNCIL						Budget Year: 2014
		2011 Actuals	2012 Actuals	2013 Adopted	2014 Adopted	Change From 2013 Adopted
Spending by Fund						
1000 GENERAL FUND		2,851,977	2,871,442	3,037,495	3,066,538	29,043
	TOTAL SPENDING BY FUND	2,851,977	2,871,442	3,037,495	3,066,538	29,043
Spending by Major Account						
EMPLOYEE EXPENSE		2,685,853	2,702,936	2,773,130	2,802,797	29,668
SERVICES		149,609	150,097	172,955	176,228	3,273
MATERIALS AND SUPPLIES		15,161	18,410	90,710	86,813	(3,897)
TRANSFER OUT AND OTHER SPEND		1,354		700	700	
	TOTAL SPENDING BY MAJOR ACCOUNT	2,851,977	2,871,442	3,037,495	3,066,538	29,043
Financing by Major Account						
GENERAL FUND REVENUES		196,593	497,438	367,095	357,095	(10,000)
SPECIAL FUND REVENUES						
	TOTAL FINANCING BY MAJOR ACCOUNT	196,593	497,438	367,095	357,095	(10,000)